



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ECATZINGO 0014

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	14,744,129.52	496,448.47	15,240,577.99	0.00	0.00	15,240,577.99	15,240,577.99	0.00
A01	COMUNICACIÓN SOCIAL	1,057,862.00	-268,215.02	789,646.98	0.00	0.00	789,646.98	789,646.98	0.00
A02	DERECHOS HUMANOS	414,510.00	-65,495.06	349,014.94	0.00	0.00	349,014.94	349,014.94	0.00
B00	SINDICATURAS	821,702.00	-122,346.31	699,355.69	0.00	0.00	699,355.69	699,355.69	0.00
C01	REGIDURÍA I	674,726.00	-57,194.08	617,531.92	0.00	0.00	617,531.92	617,531.92	0.00
C02	REGIDURÍA II	551,876.00	-109,116.75	442,759.25	0.00	0.00	442,759.25	442,759.25	0.00
C03	REGIDURÍA III	550,716.00	-102,571.84	448,144.16	0.00	0.00	448,144.16	448,144.16	0.00
C04	REGIDURÍA IV	551,876.00	-81,196.90	470,679.10	0.00	0.00	470,679.10	470,679.10	0.00
C05	REGIDURÍA V	676,126.00	-124,928.65	551,197.35	0.00	0.00	551,197.35	551,197.35	0.00
C06	REGIDURÍA VI	550,716.00	-111,368.69	439,347.31	0.00	0.00	439,347.31	439,347.31	0.00
C07	REGIDURÍA VII	674,726.00	-127,018.65	547,707.35	0.00	0.00	547,707.35	547,707.35	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	4,347,238.00	-416,560.93	3,930,677.07	0.00	0.00	3,930,677.07	3,930,677.07	0.00
E00	ADMINISTRACIÓN	1,976,990.00	176,305.20	2,153,295.20	0.00	0.00	2,153,295.20	2,153,295.20	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	40,182,355.86	59,837,597.12	100,019,952.98	0.00	0.00	100,019,989.19	100,019,989.19	8,963.79
G00	ECOLOGÍA	4,117,824.00	629,525.19	4,747,349.19	0.00	0.00	4,747,349.19	4,747,349.19	0.00
H00	SERVICIOS PUBLICOS	4,618,220.00	720,063.04	5,338,283.04	0.00	0.00	3,238,283.04	3,238,283.04	2,100,000.00
H01	AGUA POTABLE	6,689,211.17	286,454.96	6,975,666.13	0.00	0.00	6,589,788.25	6,589,788.25	385,877.88
I00	SERVICIOS PUBLICOS	466,495.00	-48,970.28	417,524.72	0.00	0.00	417,524.72	417,524.72	0.00
I02	SALUD	491,985.00	-181,772.65	310,212.35	0.00	0.00	310,212.35	310,212.35	0.00
K00	CONTRALORIA	982,838.00	-86,695.67	896,142.33	0.00	0.00	896,142.33	896,142.33	0.00
L00	TESORERIA	7,351,759.31	-572,197.11	6,779,562.20	0.00	0.00	6,779,562.20	6,779,562.20	0.00
M00	CONSEJERIA JURIDICA	733,529.00	-209,263.96	524,265.04	0.00	0.00	524,265.04	524,265.04	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	496,495.00	-61,300.73	435,194.27	0.00	0.00	435,194.27	435,194.27	0.00
N01	DESARROLLO AGROPECUARIO	569,057.00	156,375.44	725,432.44	0.00	0.00	725,432.44	725,432.44	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,987,739.00	-229,689.77	4,758,049.23	0.00	0.00	4,758,049.23	4,758,049.23	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,316,189.86	313,117.72	10,629,307.58	0.00	0.00	10,629,307.58	10,629,307.58	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROG	637,067.00	-208,316.30	428,750.70	0.00	0.00	428,750.70	428,750.70	0.00
T00	PROTECCIÓN CIVIL	6,098,574.00	167,097.19	6,265,671.19	0.00	0.00	6,265,671.19	6,265,671.19	0.00
U00	TURISMO	517,051.00	-37,420.40	479,630.60	0.00	0.00	479,630.60	479,630.60	0.00
V00	DIRECCION DE LAS MUJERES	343,266.28	46,264.70	389,530.98	0.00	0.00	389,530.98	389,530.98	0.00
	TOTAL	117,192,850.00	59,607,609.28	176,800,459.28	0.00	0.00	174,305,617.61	174,305,617.61	2,494,841.67

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ARQ. ADOLFO SORIANO CARMONA
PRESIDENTE MUNICIPAL



LIC. ELVIA REYES ARENAS
TESORERA MUNICIPAL

